

FY2022 CAPITAL IMPROVEMENTS PLAN | Santa Fe County

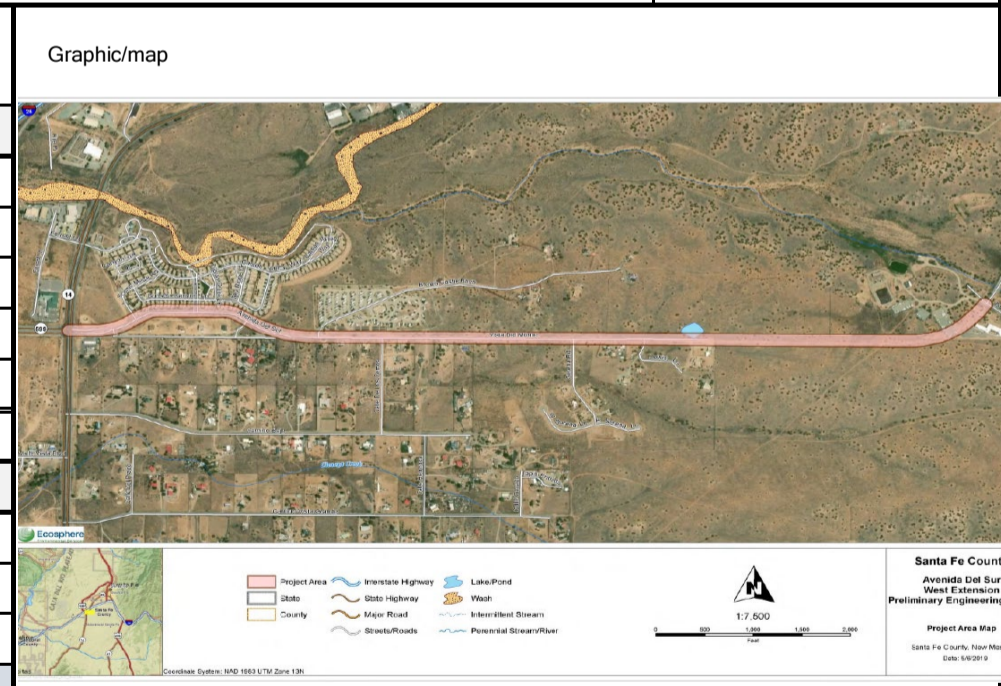
PROJECT # Request ID 316 **PROJECT NAME:** Avenida Del Sur West Extension **Commission Dist.** 5 **PRIORITY** 1

GENERAL PROJECT DATA:		PLANNING INFORMATION:	PROJECT NEED CRITERIA	PROJECT SCHEDULE	FY22				FY23				FY24				FY25				FY26			
Project Name:	Avenida Del Sur West Extension				Safety	x	Procure	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1
Type:	Road	Project listed in plan? (Y/N) yes; SFMPO MTP	Health	Land/ROW			Design			Const.														
Department:	Public Works	SGMP/other plan reference: SGMP Map 10-3	Sustainable	Design/Engineer			Design																	
Location (Lat./Long.):	35.5877, -106.0284	New, Replace or Renovate? New	Efficiency	Construct/Equip																				
Contact Information:	Ryan Ward, rward@santafecountynm.gov	Growth Related? (Y/N) Yes																						

<p>PROJECT DESCRIPTION: Plan, design, acquire property, and construct a 1.6 mile arterial road from NM 14 east to the Avenida del Sur/A Van Nu Po intersection in Santa Fe County.</p>	<p>PROJECT RATIONALE (Include how project maintains and/or enhances existing services): This project provides a critical arterial link to the SFCCD, relieving Richards Ave. and providing planned connectivity to the NE/SE connector projects. This road is included in the MPO Future Road network. It will provide better connectivity between the Community College District, NM 14, NM 599, and US84/285. It will open up housing development opportunities as well. A PER has been performed by Horrocks engineers.</p>
---	---

DETAILED PROJECT SCOPE TASKS:		Procurement Type
Land (or ROW)	Slivers of land potentially needed, totaling approximately 4.5-acres from 18 different properties.	Negotiation
Design/ Arch/Eng.	PER completed. Preliminary and Final Engineering Designs needed	Competitive
Construction	Improve and construct roadway to Village Connector standard, including bike lanes and pedestrian side path	Competitive
Equip/Furnish	N/A	N/A
Other	Construction Management. Independent Assurance Testing	Competitive

	Prior Spent/ Commit.	FY 21 Budget	FY22	FY23	FY24	FY25	FY26	Future Years	Proposed Project Total
EXPENDITURE PLAN									
Land (or ROW)				250,000					250,000
Design/Arch/Eng.	37,052		175,000	175,000					387,052
Construction					3,510,510				3,510,510
Equip/ Furnish									0
Other					375,000				375,000
Total Project Cost	37,052	0	175,000	425,000	3,885,510	0	0	0	4,522,562
FUNDING PLAN									
Fund 1: Planning Budget	37,052								37,052
Fund 2: County/State Fed TBD			175,000	425,000	3,108,408				3,708,408
Fund 3: Potential PPP					777,102				777,102
Unfunded									0
Total Funding	37,052	0	175,000	425,000	3,885,510	0	0	0	4,522,562
OPERATING BUDGET IMPACT									
	Fund	Cost Center							
Personnel									
Non-Personnel									
Total Operating			0	0	0	0	0	0	0



Santa Fe County
Avenida Del Sur West Extension
Preliminary Engineering
Project Area Map
Scale: 1:1,500
Date: 5/20/22